

Ph.No.08413-202295  
Mobile: 9493539631

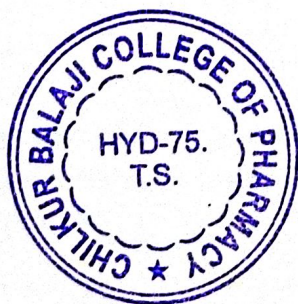


# C B C P

## CHILKUR BALAJI COLLEGE OF PHARMACY

(Approved by AICTE, New Delhi, Govt of Telangana & Affiliated to JNT University, Hyderabad)  
R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near: T.S.Police Academy  
HYDERABAD - 500 075.

### 6.4.3 Institutional strategies for mobilisation of funds and the optimal utilisation of resources



**PRINCIPAL**  
Chilkur Balaji College of Pharmacy  
R.V.S. Nagar, Aziz Nagar (Post)  
Moinabad Road, Near Police Academy  
HYDERABAD-500 075.



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HYDERABAD - 500 075.

### RESOURCE MOBILISATION POLICY

#### INTRODUCTION:

The resource mobilization is a process to find out, and how to acquire the resources needed to carry out work on services. It focuses on what is necessary to assess and what resources are currently available and how those resources are being used and how additional resources and resource partners can be identified and exploited. The term 'resource' is understood to mean only 'funds'. Mobilization and generation of resources is also seen as synonymous with securing new or additional resources, it is also about making better use of, or maximizing of existing resources. Mobilization is 'the process of organizations for the pursuit of collective goals. In the context of college service, it can be concluded that resource generation and mobilization means mobilizing the financial resources to strengthen college and its library as well. It is process or an activity that takes place to mobilize with a strategic planning.

#### OBJECTIVE

- To formulate an independent budget
- To decrease dependency on others
- For sustainability of the organization and program

Chilkur Balaji College of Pharmacy is a self-financed institution, where the funds are generated through the fees paid by the students. The institute has a well-defined mechanism to monitor effective and efficient utilization of available financial resources for the development of the academic processes and infrastructure development.

- ❖ Institutional budget is prepared by Principal every year taking into consideration of recurring and non-recurring expenditures.
- ❖ Accordingly, all the administrative and academic heads are requested to submit the budget required for the subsequent financial year.
- ❖ All the major financial decisions are taken by the Institute's Local Managing Committee (LMC/CDC) and Governing Body (GB).

As and when urgent requirements arise it is given after sanctioned revived from society office. All the major financial transactions are analyzed and verified by the governing body under different heads like

1. Research & Development
2. Training & Placement
3. Software & Internet charges
4. Library Books / Journals
5. Repair & maintenance



*[Signature]*  
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HYDERABAD-500 075.



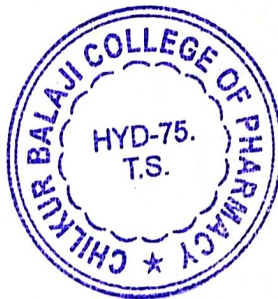
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Mobile: 9493539631

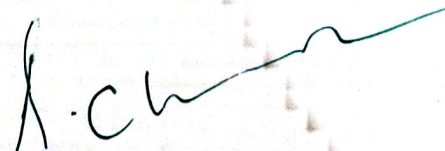
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6. Printing & stationery
7. Equipment & Consumables
8. Furniture & Fixtures etc

- ❖ Institute adheres to Utilization of budget approved for academic expenses and administrative expenses by management.
- ❖ After final approval of budget the purchasing process is initiated by purchase committee which includes all head of departments and account officer, accordingly the quotations called and after the negotiations purchase order are placed.
- ❖ The payments is released after delivery of the respective goods it is done as per the terms and conditions mentioned in Purchase order.
- ❖ All transaction has transparency through bills and vouchers. The bill payments are passed after testing & verification of items. Only authorized person operate the transaction through bank.
- ❖ Respective faculty member ensures that whether suitable equipment/machinery with correct specification is purchased.
- ❖ The entire process of the procurement of the material is monitored by the Purchase committee and Principal at institute level then the finance department at office level.



  
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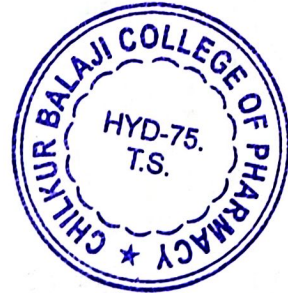
NAME : SRINIVASA EDUCATIONAL ACADEMY -

CHITTOOR CHILKUR BALAJI COLLEGE OF

PHARMACY

INCOME AND EXPENDITURE A/C FOR THE YEAR ENDING  
31.03.2021

<u>EXPENDITURE</u>	<u>AMOUNT</u>	<u>INCOME</u>	<u>AMOUNT</u>
To Admission & Promosation expenses	0.00	By PMS Tuition Fee	85,36,800.00
To Advertisement expenses	0.00	By Special Fee	0.00
To Bank Charges	0.00	By Tuition Fee	92,85,600.00
To Books & Periodicals	4,30,756.00	By Interest received	0.00
To Bus Fee	0.00	By Other Incomes	0.00
To Canteen expenses	0.00		
To College Maintenance	5,13,832.00		
To ESI Payments	0.00		
To Exam fee	0.00		
To Inspection & Affection fee	6,02,890.00		
To Internet Bill	0.00		
To Lab Equipments & Chemical expens	4,30,756.00		
To Legal & Consulting charges	0.00		
To Miscellaneous expenses	12,10,921.00		
To Olive Hospital	0.00		
To Penalty Charges	0.00		
To Printing & Stationery	0.00		
To Property tax to Grampanchayat	0.00		
To Repairs & Maintenance	4,20,716.00		
To Salaries	1,34,59,000.00		
To TA & DA	3,22,485.00		
To Depreciation	431044.00		
To Excess of Income over expenditure	0.00		
	<u>1,78,22,400.00</u>		<u>1,78,22,400.00</u>



For SSVM & Co.,  
Chartered Accountants  
(A. ENKATASIVA NAIDU)  
Partner  
(Hwo:02563)

*[Signature]*  
**PRINCIPAL**  
Chilkur Balaji College of Pharmacy  
R.V.S. Nagar, Aziz Nagar (Post),  
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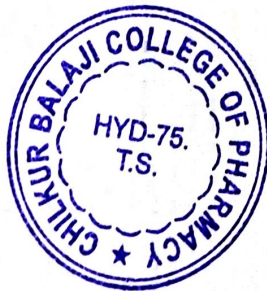
NAME : SRINIVASA EDUCATIONAL ACADEMY -

CHITTOORCHILKUR BALAJI COLLEGE OF PHARMACY

BALANCE SHEET AS ON 31.03.2021

LIABILITIES		AMOUNT	ASSETS		AMOUNT
Corpus Fund			Fixed Assets (S-II)		14,54,547.00
Opening Balance	1,47,61,248.00		Branch / Divisions (S-III)		1,47,14,785.50
Add: Excess of Income over expenditure	0.00	1,47,61,248.00	Cash at Bank		2,41,248.50
Unsecured Loans (S-I)		-34,98,880.50	Cash in hand		18,47,547.50
		1,82,58,128.50			1,82,58,128.50

For SSV & Co.,  
Chartered Accountants  
(A) ENKATASIVA NAIDISI  
Partner  
{Hwo:02563



*[Signature]*  
**PRINCIPAL**  
Chilkur Balaji College of Pharmacy  
R.V.S. Nagar, Aziz Nagar (Post)  
Moinabad Road, Near Police Academy  
HYDERABAD-500 075.

Email : [cbcpedu.org@gmail.com](mailto:cbcpedu.org@gmail.com)

Website: [www.chilkurbalajipharmacy.com](http://www.chilkurbalajipharmacy.com)



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Mobile: 9493539631

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R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near: T.S.Police Academy  
HYDERABAD - 500 075.

NAME : SRINIVASA EDUCATIONAL ACADEMY - CHITTOOR

YEAR ENDING : 31.03.2021

UNSECURED LOANS (SCHEDULE - I)

Chilkur Balaji College of Pharmacy  
RVS

	Debit	Credit
	34,96,880.50	
	<u>34,96,880.50</u>	

BRANCH / DIVISIONS (SCHEDULE - III)

CBIT - HYD  
RVS Hospital  
RVSIMS  
SEA-CTR  
SEA-HYD  
SRKM  
SVCET

	21,15,784.50	
	8,42,000.00	
	21,45,874.00	
	1,45,14,245.00	
	1,28,47,471.00	
		1,32,400.00
		2,14,580.00
	<u>2,73,61,716.00</u>	<u>52,50,838.50</u>

2,21,11,077.50



*H. Ch...*  
**PRINCIPAL**  
Chilkur Balaji College of Pharmacy  
R.V.S. Nagar, Aziz Nagar (Post),  
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HYDERABAD-500 075.



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## CHILKUR BALAJI COLLEGE OF PHARMACY

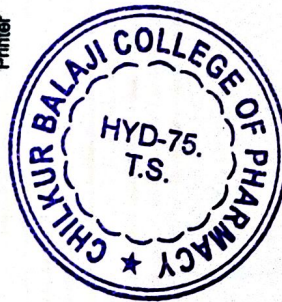
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HYDERABAD - 500 075.

NAME : SRINIVASA EDUCATIONAL ACADEMY - CHITTOOR

YEAR ENDING : 31.03.2021

FIXED ASSETS (SCHEDULE : II)

	Opening Balance	Add: Additions		Total	Rate % Dep.	Less, Depreciation	Closing Balance
		More than 180 Days	Less than 180 Days				
Chilkur Balaji College of Pharmacy							
Equipment	14,24,154.00			14,24,154.00	15%	2,13,623.10	12,10,530.90
Furniture	1,02,475.00			1,02,475.00	10%	10,247.50	92,227.50
Library Books	1,15,783.00	26,547.00		1,15,783.00	15%	43,914.45	98,415.55
Printer	15,847.00			15,847.00	15%	2,377.05	13,469.95
	<u>16,58,259.00</u>	<u>0.00</u>	<u>26,547.00</u>	<u>16,58,259.00</u>		<u>2,70,162.10</u>	<u>14,14,643.90</u>



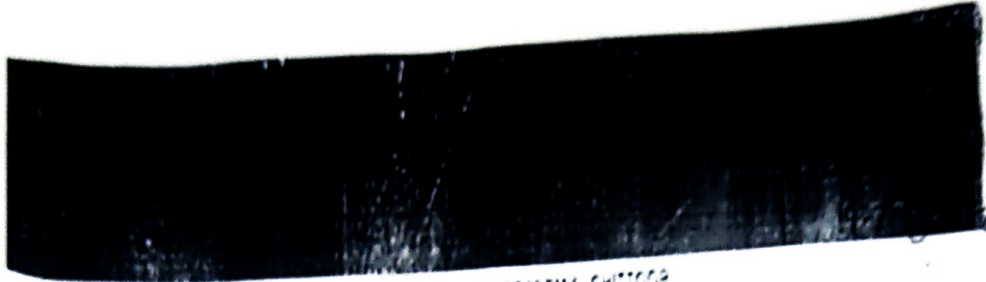
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**PRINCIPAL**  
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R.V.S. Nagar, Aziz Nagar (Post)  
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R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near: T.S. Police Academy  
HYDERABAD - 500 075.



NAME SRINIVASA EDUCATIONAL ACADEMY - CHITTOOR

CHILKUR BALAJI COLLEGE OF PHARMACY

INCOME AND EXPENDITURE A/C FOR THE YEAR ENDING 31.03.2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Admission & Promosation expenses	2,00,000.00	By PIAS Tuition Fee	31,19,000.00
To Advertisement expenses	31,498.00	By Special Fee	2,62,450.00
To Bank Charges	2,479.00	By Tuition Fee	1,51,72,500.00
To Books & Periodicals	51,420.00	By Interest received	5,000.00
To Bus Fee	5,39,100.00	By Other Incomes	12,661.00
To Canteen expenses	5,792.00		
To College Maintenance	10,03,059.00		
To ESI Payments	2,80,716.00		
To Exam fee	2,13,700.00		
To Inspection & Affection fee	5,42,605.00		
To Internet Bill	38,000.00		
To Lab Equipments & Chemical expens	2,25,051.00		
To Legal & Consulling charges	3,12,500.00		
To Miscellaneous expenses	84,540.00		
To Olive Hospital	7,50,000.00		
To Penally Charges	2,00,000.00		
To Printing & Stationery	21,043.00		
To Property tax to Grampanchayat	98,671.00		
To Repairs & Maintenance	2,000.00		
To Salary	1,20,45,206.00		



*[Signature]*  
**PRINCIPAL**  
Chilkur Balaji College of Pharmacy  
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Moinabad Road, Near Police Acader:  
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R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near: T.S.Police Academy  
HYDERABAD - 500 075.

NAME : SRINIVASA EDUCATIONAL ACADEMY - CHITTOOR

YEAR ENDING : 31.03.2019

UNSECURED LOANS (SCHEDULE - I)

Chilkur Balaji College of Pharmacy  
RVS

Debit

Credit

5,33,000.00

5,33,000.00

BRANCH / DIVISIONS (SCHEDULE - III)

CBIT - HYD  
RVS Hospital  
RVSIMS  
SEA-CTR  
SEA-HYD  
SRKM  
SVCET

20,74,491.50

6,50,000.00

15,74,533.00

1,65,49,061.00

1,79,18,137.00

1,75,000.00

3,50,000.00

3,44,67,198.00

48,24,024.50

2,96,43,173.50



*A. Ch...*  
**PRINCIPAL**  
Chilkur Balaji College of Pharmacy  
R.V.S. Nagar, Aziz Nagar (Post),  
Moinabad Road, Near Police Academy,  
HYDERABAD-500 075.

Income and Expenditure Details of college during the Academic Year of 2019-2020



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## CHILKUR BALAJI COLLEGE OF PHARMACY

(Approved by AICTE, New Delhi, Govt of Telangana & Affiliated to JNT University, Hyderabad)  
R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near: T.S.Police Academy  
HYDERABAD - 500 075.

	Amount	INCOME	Amount
To Advertisement Charges	89370	By Fee Collections	20288276
To Academic Expenses	222844	By Interest Received	9777
To Bank Charges	1959		
To Depreciation	346795		
To Electricity Charges	90365		
To EPF & ESI	54390		
To House Keeping expenses	10997		
To Internet Charges	25627		
To Lab Consumables & Maintenance	34942		
To Legal expenses	40000		
To Miscellaneous Charges	71975		
To News Papers & Periodicals	1380		
To Printing & Stationery	10548		
To Professional tax	45450		
To Repairs & Maintenance	294216		
To Salaries	11307510		
To Telephone & Internet Charges	3388		
To Transport Charges	4261		
To Water	31060		



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Chilkur Balaji College of Pharmacy  
R.V.S. Nagar, Aziz Nagar (Post),  
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Income and Expenditure Details of college during the Academic Year of 2018-2019



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## CHILKUR BALAJI COLLEGE OF PHARMACY

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R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near: T.S.Police Academy  
HYDERABAD - 500 075.

<b>13 Chilkur Balaji College of Pharmacy</b>			
To Academic Council Expenses	300000	By Bank Interest Received	12160
To Admissions Expenses	85775	By Fees	646700
To Advertisement Charges	25875	By Grants	3285753
To Bank Charges	832	By Other Income(Discouants)	7300
To College Maintenance	87500		
To Depreciation	367317		
To Electricity Charges	960000		
To Esi	258802		
To Exam Expenses	136268		
To Housing Keeping Charges	300000		
To Inspection & Affiliation Charges	144915		
To Internet Charge	58650		
To Miscellaneous Expenses	17650		
To News Paper & Periodicals	3850		
To Office Maintenance	12570		
To Printing & Stationery	3756		
To Professional Charges	8700		
To Professional Tax	37446		
To Repairs & Maintenance	148760		
To Rates & Taxes	64051		
To Salaries	9625000		
To Security Charges	444000		



To Telephone Charges
 75518 |

To Transport charges
 151 |

To Xerox Machine
 151 |



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Income and Expenditure Details of college during the Academic Year of 2017-2018

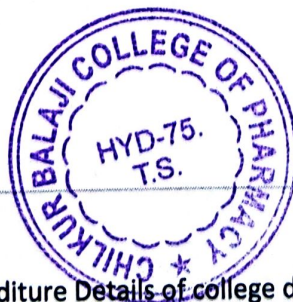


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HYDERABAD - 500 075.

[REDACTED]	9110
	3265 00
	313295 00
	27444 00
	59360 00
	415 00
	1110 00
	1545 00
	30000 00
	31000 00
	22700 00
TO Salaries	
TO Security Salaries	
TO Staff Welfare	
TO Stationery	
TO TA/DA	
TO Telephone Bills	
TO Transport Charges	
TO Water Bills	
TO Special fee	
TO CHILKUR BALAJI INSTITUTE OF TECHNOLOGY, HYDERABAD	
TO Bank Charges	23500 00
TO Consultancy Exp	52000 00
TO Electricity Charges	75048 00
TO E.P.F.	476839 00
TO E.S.I.	222156 00
TO Depreciation	1290695 00
TO Fuel and Conveyance Charges	25000 00
TO Gardening Exp	26500 00
TO Housekeeping Charges	65000 00
TO Inspection & Affiliation Charges	110000 00
TO Interest Exp	40000 00
TO Internet Charges	165000 00
TO JNTU Fee	800000 00
TO Jutu Service Fee	301200 00
TO Labour Charges	8100 00
TO Maintenance Exp	202510 00
TO Office Expenses	194330 00
TO Printing and Stationery	11800 00
TO Professional Tax	18350 00
TO Promotion Exp	17840 00
TO Repairs & Maintenance Exp	66100 00
TO Salaries	6997018 00
TO Salaries- Guest Faculty	62900 00
TO Security Services	223500 00
TO Staff welfare Exp	1903100 00
TO Travelling Expenses	241000 00
15 SRINIVASA EDUCATIONAL ACADEMY-HYDERABAD	
TO Depreciation	1002637 00



*[Signature]*  
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Chilkur Balaji College of Pharmacy  
R.V.S. Nagar, Aziz Nagar (Post)  
Moinabad Road, Near Police Academy  
HYDERABAD-500 075.

Income and Expenditure Details of college during the Academic Year of 2016-2017





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## CHILKUR BALAJI COLLEGE OF PHARMACY

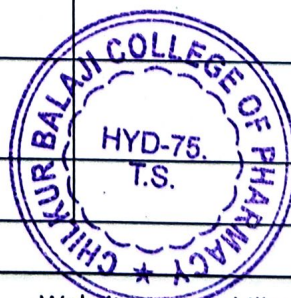
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R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near: T.S.Police Academy

HYDERABAD - 500 075.

### INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01-04-2019 to 31-03-2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Advertisement	31498.00	PMS tuition fee	9119000.00
Admission & promotion expenses	200000.00	Special fee	262558.00
Bank charges	2479.00	Tuition fee	15172900.00
Books & periodicals.	51420.00	Interest received	5299.00
Bus fee	538100.00	Other incomes	12580.00
Canteen expenses	5792.00		
College maintenance	1223059.00		
ESI payments	280716.00		
Exam fee	213700.00		
Inspection & Affection fee	542605.00		
Internet maintenance	38000.00		
Lab equipment & chemical expenses	225051.00		
Legal and consulting charges	312500.00		
Olive hospital	750000.00		
Penalty charges	200000.00		
Printing & stationary	21043.00		
Property tax to grampanchayat	98671.00		
Repairs and maintenance	2000.00		
Salaries	12945306.00		



*[Signature]*  
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R.V.S. Nagar, Aziz Nagar (Post),  
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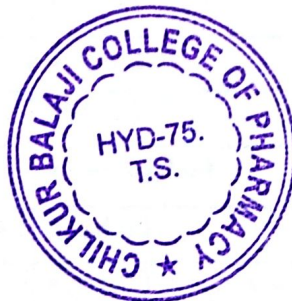
**C B C P****CHILKUR BALAJI COLLEGE OF PHARMACY**

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R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near: T.S.Police Academy

HYDERABAD - 500 075.

TA & DA	160910.00		
Depreciation	303494.00		
TOTAL			

**PRINCIPAL****Chilkur Balaji College of Pharmacy**  
R.V.S. Nagar, Aziz Nagar (Post),  
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HYDERABAD-500 075.



Ph.No.08413-202295

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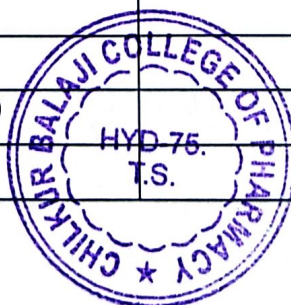
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R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near: T.S.Police Academy

HYDERABAD - 500 075.

### INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01-04-2018 to 31-03-2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Advertisement charges	89370.00	Fee Collection	20288276.00
Academic expenditure	222844.00	Interest received	9727.00
Bank charges	1959.00		
Depreciation	346795.00		
Electricity maintenance	90365.00		
EPF & ESI	54390.00		
Housekeeping expenses	10997.00		
Internet maintenance	25627.00		
Lab consumable&maintenance	34942.00		
Legal expenses	40000.00		
Miscellaneous charges	71975.00		
Newspapers and periodicals	1380.00		
Printing & stationary	10548.00		
Professional tax	45450.00		
Repairs & maintenance	294216.00		
Salaries	11307510.00		
Telephone& internet charges	3388.00		
Transport charges	4261.00		
Water	31060.00		
TOTAL			



**PRINCIPAL**  
Chilkur Balaji College of Pharmacy  
R.V.S. Nagar, Aziz Nagar (Post)  
Moinabad Road, Near Police Academy  
HYDERABAD-500 075.





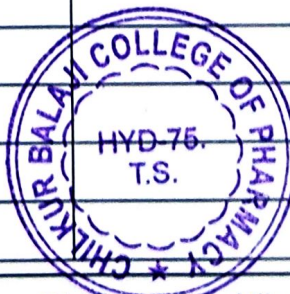
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## CHILKUR BALAJI COLLEGE OF PHARMACY

(Approved by AICTE, New Delhi, Govt of Telangana & Affiliated to JNT University, Hyderabad)  
R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near: T.S.Police Academy  
HYDERABAD - 500 075.

### INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01-04-2017 to 31-03-2018

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Academic council expenses	300000.00	Tuition fee	6467000.00
Admission expenses	85775.00	Interest received	12865.00
Advertisement charges	25875.00	Grants	3285758.00
Bank charges	832.00	Other income (discounts)	2300.00
College maintenance	87500.00		
Depreciation	367317.00		
Electricity bill	960000.00		
ESI	258802.00		
Exam expenses	136268.00		
Housekeeping charges	300000.00		
Inspection and affiliation charges	144915.00		
Internet charge	58650.00		
Miscellaneous expenses	17650.00		
Newspaper & Periodicals	3850.00		
Office maintenance	12570.00		
Printing and stationary	3756.00		
Professional charges	8700.00		
Professional tax	37446.00		
Repairs & maintenance	148760.00		
Rates & taxes	64051.00		
Salaries	9625000.00		
Security charges	444000.00		



*[Signature]*  
**PRINCIPAL**  
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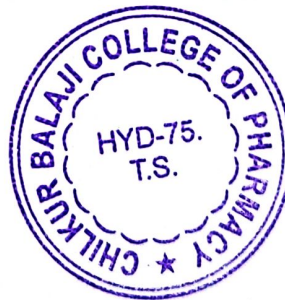



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TA & DA	48600.00		
Telephone bill	3515.00		
Transport charges	76508.00		
Xero machine maintenance charges	1572.00		
TOTAL			



  
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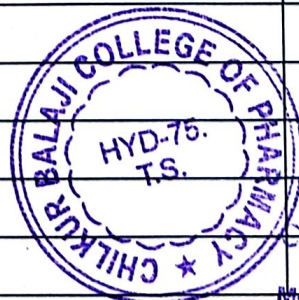
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R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near: T.S.Police Academy  
HYDERABAD - 500 075.

### INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD 01-04-2016 to 31-03-2017

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Advertisement	90547.00	Tuition fee	15066190.00
Affiliation fee	125875.00	Interest received	25036.00
AICTE	12335.00	JNTU fee collection	725000.00
Bank charges	943.00	Rent received	2423800.00
College maintenance	61750.00		
Consultancy fee	20000.00		
Depreciation	277482.00		
Electricity bill	81987.00		
Electricity work	65085.00		
ESI	253302.00		
Gram panchayat bills	89701.00		
Housekeeping salaries	437935.00		
Internet bill	66845.00		
JNTU expenditure.	127518.00		
JNYU fee	6500.00		
Lab chemicals	164036.00		
Lab instruments	327330.00		
Miscellaneous expenses	62797.00		
Newspaper bill	5540.00		
PCI	379274.00		
Pharm.D inspection	245440.00		
Phone recharge	1130.00		
Plumber work	9139.00		



**PRINCIPAL**

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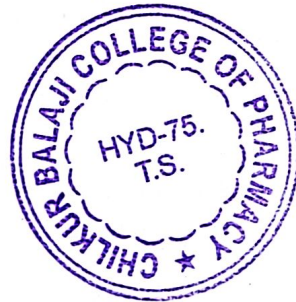
Ph.No.08413-202295  
Mobile: 9493539631

# C B C P

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Professional tax	32646.00		
Salaries	3132695.00		
Security salaries	274143.00		
Staff welfare	59200.00		
Stationary	4615.00		
TAFRC	58600.00		
Telephone bill	1746.00		
Transport charges	200000.00		
Water bills	36000.00		
Special fee	227000.00		
TOTAL			



**PRINCIPAL**

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