

C B C P**CHILKUR BALAJI COLLEGE OF PHARMACY**

(Approved by AICTE, New Delhi, Govt of Telangana & Affiliated to JNT University, Hyderabad)
R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near: T.S. Police Academy
HYDERABAD - 500 075.

Extended Profile**4.2 Total Expenditure excluding salary year-wise during last five years (INR in Lakhs).****DVV Query**

1. Input edited as Total Expenditure excluding salary should be in lacs only Kindly provide Audited Statement of income and expenditure duly certified by the Principal and Chartered Accountant in case of Privately funded institutions highlighting the salary component.
2. Input edited as Total Expenditure excluding salary should be in lacs only kindly provide A statement showing the total expenditure excluding the salary component for each of.

DVV Response

Please find the statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Chartered Accountant.



R. Ch...
PRINCIPAL
Chilkur Balaji College of Pharmacy
R.V.S. Nagar, Aziz Nagar (Post),
Moinabad Road, Near Police Academy,
HYDERABAD-500 075.

NAME : SRINIVASA EDUCATIONAL ACADEMY - CHITTOOR

CHILKUR BALAJI COLLEGE OF PHARMACY

INCOME AND EXPENDITURE A/C FOR THE YEAR ENDING 31.03.2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Admission & Promosation expenses	0.00	By PMS Tuition Fee	85,36,800.00
To Advertismment expenses	0.00	By Special Fee	0.00
To Bank Charges	0.00	By Tullion Fee	92,85,600.00
To Books & Periodicals	4,30,756.00	By Interest received	0.00
To Bus Fee	0.00	By Other Incomes	0.00
To Canteen expenses	0.00		
To College Maintenance	5,13,832.00		
To ESI Payments	0.00		
To Exam fee	0.00		
To Inspection & Affection fee	6,02,890.00		
To Internet Bill	0.00		
To Lab Equipments & Chemical expens	4,30,756.00		
To Legal & Consulting charges	0.00		
To Miscellaneous expenses	12,10,921.00		
To Olive Hospital	0.00		
To Penalty Charges	0.00		
To Printing & Stationery	0.00		
To Property tax to Grampanchayat	0.00		
To Repairs & Maintenance	4,20,716.00		
To Salaries	1,34,59,000.00		
To TA & DA	3,22,485.00		
To Depreciation	431044.00		
To Excess of Income over expenditure	0.00		
	1,78,22,400.00		1,78,22,400.00



K. C.
PRINCIPAL
Chilkur Balaji College of Pharmacy
R.V.S. Nagar, Azis Nagar (Post),
Moinabad Road, Near Police Academy
HYDERABAD-500 076

For SSVM & Co.,
Chartered Accountants
(A. ENKATASIVA NAIDU)
Partner
(Hwo:02563)

NAME : SRINIVASA EDUCATIONAL ACADEMY - CHITTOOR

CHILKUR BALAJI COLLEGE OF PHARMACY

INCOME AND EXPENDITURE A/C FOR THE YEAR ENDING 31.03.2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Admission & Promosation expenses	2,35,500.00	By PMS Tuition Fee	87,43,000.00
To Advertisement expenses	27,542.00	By Special Fee	0.00
To Bank Charges	3,684.00	By Tuition Fee	86,65,000.00
To Books & Periodicals	1,58,453.00	By Interest received	0.00
To Bus Fee	85,442.00	By Other Incomes	0.00
To Canteen expenses	8,325.00		
To College Maintenance	8,56,976.00		
To ESI Payments	2,80,716.00		
To Exam fee	2,93,153.00		
To Inspection & Affection fee	5,54,960.00		
To Internet Bill	48,700.00		
To Lab Equipments & Chemical expens	3,85,356.00		
To Legal & Consulting charges	0.00		
To Miscellaneous expenses	94,640.00		
To Olive Hospital	0.00		
To Penalty Charges	50,000.00		
To Printing & Stationery	,59,452.00		
To Property tax to Grampanchayat	98,671.00		
To Repairs & Maintenance	4,78,794.00		
To Salaries	1,18,05,700.00		
To TA & DA	3,68,907.00		
To Depreciation	6,64,388.00		
To Excess of Income over expenditure	7,48,641.00		
	1,74,08,000.00		1,66,59,359.00



PRINCIPAL

Chilkur Balaji College of Pharmacy
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Moinahad Road, Near Police Academy,
HYDERABAD-500 075

For SSV & Co.,
Chartered Accountants
(A. ENKATASIVA NAIDU)
Partner
{Hwo:02563

NAME : SRINIVASA EDUCATIONAL ACADEMY - CHITTOOR

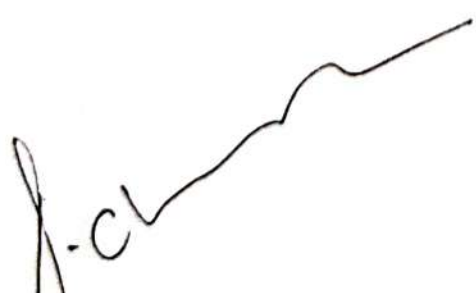
CHILKUR BALAJI COLLEGE OF PHARMACY

INCOME AND EXPENDITURE A/C FOR THE YEAR ENDING 31.03.2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Admission & Promosation expenses	2,00,000.00	By PMS Tuition Fee	91,19,000.00
To Advertisement expenses	31,498.00	By Special Fee	2,62,558.00
To Bank Charges	2,479.00	By Tuition Fee	1,51,72,900.00
To Books & Periodicals	51,420.00	By Interest received	5,299.00
To Bus Fee	5,38,100.00	By Other Incomes	12,580.00
To Canteen expenses	5,792.00		
To College Maintenance	10,03,059.00		
To ESI Payments	2,80,716.00		
To Exam fee	2,13,700.00		
To Inspection & Affection fee	5,42,605.00		
To Internet Bill	38,000.00		
To Lab Equipments & Chemical expens	2,25,051.00		
To Legal & Consulting charges	3,12,500.00		
To Miscellaneous expenses	84,540.00		
To Olive Hospital	7,50,000.00		
To Penalty Charges	2,00,000.00		
To Printing & Stationery	21,043.00		
To Property tax to Grampanchayat	88,671.00		
To Repairs & Maintenance	2,000.00		
To Salaries	1,29,45,300.00		
To TA & DA	1,60,910.00		
To Depreciation	3,03,494.00		
To Excess of Income over expenditure	65,61,453.00		
	2,45,72,337.00		2,45,72,337.00

For SSVM & Co.,
Chartered Accountants

(A. VENKATASIVA NAIDU)
Partner
M.No: 025631


PRINCIPAL
Chilkur Balaji College of Pharmacy
R.V.S. Nagar, Azir Nagar (Post),
Moinabad Road, Near Police Academy,
HYDERABAD-500 075




CHILKUR BALAJI COLLEGE OF PHARMACY


R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near T.S. Police Academy, Hyderabad-75.

Audited Statement of Account of last Year 2017-18 (Income & Expenditure Statement for complete year)

Income			Expenditure		
Sl. No.	Details	Amount	Sl. No.	Details	Amount
1	Tuition Fees	7281709	1	Salary	10800000
2	Other fee/amount collected from students	0	2	Administrative expenses	685976
3	Grants from Govt. / Private agencies	0	3	Training and Development	98000
4	Grants / Contribution from other sources (Management)	0	4	Laboratory consumables	185356
5	Scholarships received	7362000	5	Library	85423
6	Other income		6	Travel	168907
			7	Fees Paid to University/Board/ Government/AICTE/UGC	274760
			8	Repairs and Maintenance	298734
			9	Scholarships/ Concessions/ Fellowships/ Honorarium etc., awarded/incurred(other than Govt. grants)	0
			10	Expenditure of grants received from Govt./ Private agencies	0
			11	Depreciation	484328
			12	Any other expenditure	1562225
	Total	14643709		Total	14643709


PRINCIPAL
 Chilkur Balaji College of Pharmacy
 R.V.S. Nagar, Aziz Nagar (Post)
 Moinabad Road, Near Police Academy
 HYDERABAD - 500 075



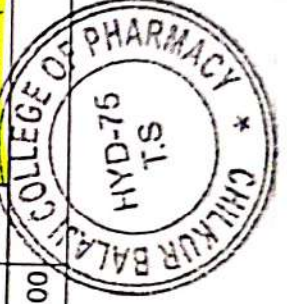
For SSVM & Co.,
 Chartered Accountants

 (A. VENKATASIVANAIDU)
 Partner
 M.No: 025031

CHILKUR BALAJI COLLEGE OF PHARMACY

R.V.S. Nagar, Aziz Nagar (Post), Moynabad Road, Near : AP Police Academy, Hyderabad- 500 075

Audited Statement of Account of 2016-17 (Income & Expenditure Statement for complete year)

Income			Expenditure		
Sl. No.	Details	Amount	Sl. No.	Details	Amount
1	Tuition Fees	71,76,800.00	1	Salary	78,49,778.00
2	Other fee/amount collected from students	0.00	2	Administrative expenses/ Advtisment chnagr	90,563.00
3	Grants from Govt. / Private agencies	0.00	3	Training and Development	0.00
4	Interst received	10,953.00	4	Laboratory consumables	0.00
5	Scholarships received	25,84,559.00	5	Library/ Electricity charges	81,987.00
6	Other income	13,300.00	6	Travel	2,00,000.00
			7	Fees Paid to University/ Board/ Government/AICTE/UGC	1,32,375.00
			8	professional tax	32,640.00
			9	Repairs and Maintenance	2,38,260.00
			10	Scholarships/ Concessions/ Fellowships/ Honorarium etc., awarded/incurred(other than Govt. grants)/ESI/	2,53,302.00
			11	Expenditure of grants received from Govt. / Private agencies	0.00
			12	Depreciation	4,24,127.00
			13	Any other expenditure	4,82,580.00
	Total	97,85,612.00			



Principal
 Chilkur Balaji College of Pharmacy
 R.V.S. Nagar, Aziz Nagar (Post),
 Moynabad Road, Near Police Academy,
 HYDERABAD-500 075

For SSVMT, Hyderabad,
 Chartered Accountants

Audited by
 (A V. VEENKATASWARA MAIDU)
 Chartered Accountant
 M.No. 824631