



# C B C P

## CHILKUR BALAJI COLLEGE OF PHARMACY

(Approved by AICTE, New Delhi, Govt of Telangana & Affiliated to JNT University, Hyderabad)  
R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near: T.S.Police Academy  
HYDERABAD - 500 075.

### Criteria 4 – Infrastructure and Learning Resources

#### Key Indicator 4.1 – Physical Facilities

4.1.4. *Average Percentage of Expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)*

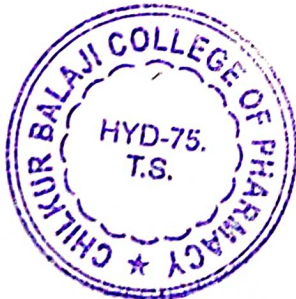
#### DVV Query

Kindly provide

1. The consolidated fund allocation towards infrastructure augmentation facilities duly certified by Finance Officer.
2. Highlight the relevant items in the audited income and expenditure statement.

#### DVV Response

Please find the below attached documents.



**PRINCIPAL**  
Chilkur Balaji College of Pharmacy  
R.V.S. Nagar, Aziz Nagar (Post)  
Moinabad Road, Near Police Academy  
HYDERABAD-500 075.

NAME : SRINIVASA EDUCATIONAL ACADEMY - CHITTOOR

CHILKUR BALAJI COLLEGE OF PHARMACY

INCOME AND EXPENDITURE A/C FOR THE YEAR ENDING 31.03.2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Admission & Promosation expenses	0.00	By PMS Tuition Fee	85,36,800.00
To Advertisment expenses	0.00	By Special Fee	0.00
To Bank Charges	0.00	By Tuition Fee	92,85,600.00
To Books & Periodicals	4,30,756.00	By Interest received	0.00
To Bus Fee	0.00	By Other Incomes	0.00
To Canteen expenses	0.00		
To College Maintenance	5,13,832.00		
To ESI Payments	0.00		
To Exam fee	0.00		
To Inspection & Affection fee	6,02,890.00		
To Internet Bill	0.00		
To Lab Equipments & Chemical expens	4,30,756.00		
To Legal & Consulting charges	0.00		
To Miscellaneous expenses	12,10,921.00		
To Olive Hospital	0.00		
To Penalty Charges	0.00		
To Printing & Stationery	0.00		
To Property tax to Grampanchayat	0.00		
To Repairs & Maintenance	4,20,716.00		
To Salaries	1,34,59,000.00		
To TA & DA	3,22,485.00		
To Depreciation	431044.00		
To Excess of Income over expenditure	0.00		
	1,78,22,400.00		1,78,22,400.00



*[Signature]*  
**PRINCIPAL**  
Chilkur Balaji College of Pharmacy  
R.V.S. Nagar, Azip Nagar (Post),  
Moinabad Road, Near Police Academy  
HYDERABAD-500 076

For SSV & Co.,  
Chartered Accountants  
(A. ENKATASIVA NAIDU)  
Partner  
(Hwo:02563)

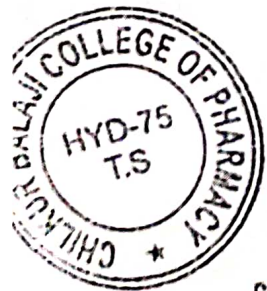


NAME : SRINIVASA EDUCATIONAL ACADEMY - CHITTOOR

CHILKUR BALAJI COLLEGE OF PHARMACY

INCOME AND EXPENDITURE A/C FOR THE YEAR ENDING 31.03.2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Admission & Promosation expenses	2,35,500.00	By PMS Tuition Fee	87,43,000.00
To Advertisment expenses	27,542.00	By Special Fee	0.00
To Bank Charges	3,684.00	By Tuition Fee	86,65,000.00
To Books & Periodicals	1,58,453.00	By Interest received	0.00
To Bus Fee	85,442.00	By Other Incomes	0.00
To Canteen expenses	8,325.00		
To College Maintenance	8,56,976.00		
To ESI Payments	2,80,716.00		
To Exam fee	2,93,153.00		
To Inspection & Affection fee	5,54,960.00		
To Internet Bill	48,700.00		
To Lab Equipments & Chemical expens	3,85,356.00		
To Legal & Consulting charges	0.00		
To Miscellaneous expenses	94,640.00		
To Olive Hospital	0.00		
To Penalty Charges	50,000.00		
To Printing & Stationery	,59,452.00		
To Property tax to Grampanchayat	98,671.00		
To Repairs & Maintenance	4,78,794.00		
To Salaries	1,18,05,700.00		
To TA & DA	3,68,907.00		
To Depreciation	6,64,388.00		
To Excess of Income over expenditure	7,48,641.00		
	1,74,08,000.00		1,66,59,359.00



*M.C.*  
**PRINCIPAL**  
Chilkur Balaji College of Pharmacy  
R.V.S. Nagar, Azir Nagar (Post),  
Moinahad Road, Near Police Academy,  
HYDERABAD-500 075

For **SSVM & Co.,**  
Chartered Accountants  
(A. ENKATASIVA NAIDU)  
Partner  
(Hwo:02563)

NAME : SRINIVASA EDUCATIONAL ACADEMY - CHITTOOR

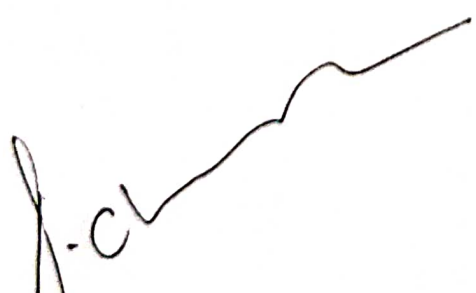
CHILKUR BALAJI COLLEGE OF PHARMACY

INCOME AND EXPENDITURE A/C FOR THE YEAR ENDING 31.03.2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Admission & Promosation expenses	2,00,000.00	By PMS Tuition Fee	91,19,000.00
To Advertisement expenses	31,498.00	By Special Fee	2,62,558.00
To Bank Charges	2,479.00	By Tuition Fee	1,51,72,900.00
To Books & Periodicals	51,420.00	By Interest received	5,299.00
To Bus Fee	5,38,100.00	By Other Incomes	12,580.00
To Canteen expenses	5,792.00		
To College Maintenance	10,03,059.00		
To ESI Payments	2,80,716.00		
To Exam fee	2,13,700.00		
To Inspection & Affection fee	5,42,605.00		
To Internet Bill	38,000.00		
To Lab Equipments & Chemical expens	2,25,051.00		
To Legal & Consulting charges	3,12,500.00		
To Miscellaneous expenses	84,540.00		
To Olive Hospital	7,50,000.00		
To Penalty Charges	2,00,000.00		
To Printing & Stationery	21,043.00		
To Property tax to Grampanchayat	66,671.00		
To Repairs & Maintenance	2,000.00		
To Salaries	1,29,45,300.00		
To TA & DA	1,60,910.00		
To Depreciation	3,03,494.00		
To Excess of Income over expenditure	65,61,453.00		
	<b>2,46,72,337.00</b>		<b>2,45,72,337.00</b>

For SSVM & Co.,  
Chartered Accountants

(A. VENKATASIVA NAIDU)  
Partner  
M.No: 025631

  
**PRINCIPAL**  
Chilkur Balaji College of Pharmacy  
R.V.S. Nagar, Azir Nagar (Post),  
Moinabad Road, Near Police Academy,  
HYDERABAD-500 075



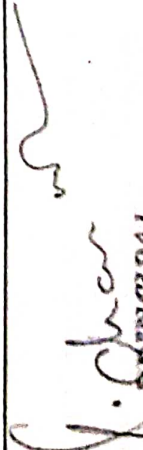


# CHILKUR BALAJI COLLEGE OF PHARMACY

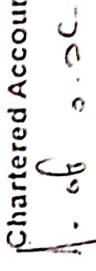
R.V.S. Nagar, Aziz Nagar (Post), Moinabad Road, Near T.S. Police Academy, Hyderabad-75.

Audited Statement of Account of last Year 2017-18 (Income & Expenditure Statement for complete year)

Income			Expenditure		
Sl. No.	Details	Amount	Sl. No.	Details	Amount
1	Tuition Fees	7281709	1	Salary	10800000
2	Other fee/amount collected from students	0	2	Administrative expenses	685976
3	Grants from Govt. / Private agencies	0	3	Training and Development	98000
4	Grants / Contribution from other sources (Management)	0	4	Laboratory consumables	185356
5	Scholarships received	7362000	5	Library	85423
6	Other income		6	Travel	168907
			7	Fees Paid to University/Board/ Government/AICTE/UGC	274760
			8	Repairs and Maintenance	298734
			9	Scholarships/ Concessions/ Fellowships/ Honorarium etc., awarded/incurred(other than Govt. grants)	0
			10	Expenditure of grants received from Govt./ Private agencies	0
			11	Depreciation	484328
			12	Any other expenditure	1562225
	<b>Total</b>	<b>14643709</b>		<b>Total</b>	<b>14643709</b>

  
**PRINCIPAL**  
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 Moinabad Road, Near Police Academy  
 HYDERABAD - 500 075



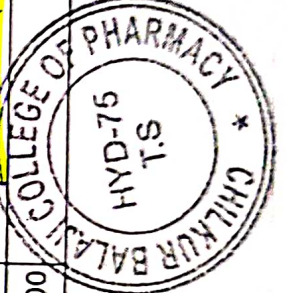
For SSVM & Co.,  
 Chartered Accountants  
  
 (A. VENKATASIVANAIDU)  
 Partner  
 M.No: Q25631

# CHILKUR BALAJI COLLEGE OF PHARMACY

R.V.S. Nagar, Aziz Nagar (Post), Molnabad Road, Near : AP Police Academy, Hyderabad- 500 075

## Audited Statement of Account of 2016-17 (Income & Expenditure Statement for complete year)

Income			Expenditure		
Sl. No.	Details	Amount	Sl. No.	Details	Amount
1	Tuition Fees	71,76,800.00	1	Salary	78,49,778.00
2	Other fee/amount collected from students	0.00	2	Administrative expenses/ Advtisment chnagrns	90,563.00
3	Grants from Govt. / Private agencies	0.00	3	Training and Development	0.00
4	Interst received	10,953.00	4	Laboratory consumables	0.00
5	Scholarships received	25,84,559.00	5	Library/ Electricity charges	81,987.00
6	Other income	13,300.00	6	Travel	2,00,000.00
			7	Fees Paid to University/ Board/ Government/AICTE/UGC	1,32,375.00
			8	professtional tax	32,640.00
			9	Repairs and Maintenance	2,38,260.00
			10	Scholarships/ Concessions/ Fellowships/ Honorarium etc., awarded/incurred(other than Govt. grants)/ESI/	2,53,302.00
			11	Expenditure of grants received from Govt. / Private agencies	0.00
			12	Depreciation	4,24,127.00
			13	Any other expenditure	4,82,580.00
	<b>Total</b>	<b>97,85,612.00</b>		<b>Total</b>	<b>97,85,612.00</b>



For SSVMT  
Chartered Accountants  
Audited by  
(A VEDHAKATASNA MAIDU)  
M.No. 024631

**PRINCIPAL**  
Chilkur Balaji College of Pharmacy  
R.V.S. Nagar, Aziz Nagar (Post),  
Molnabad Road, New Police Academy,  
HYD-500 075